

**GOVERNMENT OF MIZORAM**  
**Accounts at a Glance (at the end of April), 2019**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicators for the month of April, 2019**

(₹ in Crore)

SL. No.	Description	Budget Estimates 2019-2020 (Including Supplementary Budget)	Actuals up to April 2019	% of Actuals to Budget Estimates	
				Current 2019-2020	Corresponding period of the previous year 2018-19
<b>1</b>	<b>REVENUE RECEIPTS</b>	<b>9,846.99</b>	<b>53.36</b>	0.54	0.78
	A) Tax Revenue	4,458.88	37.26	0.84	1.06
	i) Goods and Services Tax (GST)	355.03	....	...	19.48
	ii) Stamps and Registration Fees	5.92	0.42	7.09	2.83
	iii) Land Revenue	11.00	0.08	0.73	0.19
	iv) Sales Tax	150.06	30.96	20.63	8.35
	v) State Excise	5.00	1.66	33.20	8.11
	vi) Other Taxes and Duties	3,931.87	4.14	0.11	0.08
	B) Non-Tax Revenue	459.30	16.01	3.49	7.93
	C) Grants-In-Aid and Contribution	4,928.81	0.09	...	....
<b>2</b>	<b>CAPITAL RECEIPTS</b>	<b>573.09</b>	<b>563.45</b>	98.32	144.48
	a) Recovery of Loans and Advances	39.02	2.68	6.87	8.91
	b) Other Receipts	....	....	....	....
	c) Borrowings and Other Liabilities	534.07	560.77	105.00	162.73
<b>3</b>	<b>TOTAL RECEIPTS [1+2]</b>	<b>10,420.08</b>	<b>616.81</b>	5.92	5.44
<b>4</b>	<b>TOTAL EXPENDITURE (a+b)</b>	<b>10,318.38</b>	<b>616.81</b>	5.98	5.47
	a) Revenue Expenditure	8,403.52	600.62	7.15	6.90
	b) Capital Expenditure	1,914.86	16.19	0.85	0.30
	c) Expenditure on Interest Payment (Revenue)	359.02	....	...	....
	d) Expenditure on Salaries & Wages (Revenue+Capital)	3,655.10	443.05	12.12	12.58
<b>5</b>	<b>Loans and Advances Disbursed</b>	101.70	....	....	....
<b>6</b>	<b>Revenue Surplus/Deficit [1-4(a)]</b>	1,443.47	(-)547.28	(-)37.91	(-)24.63
<b>7</b>	<b>Fiscal Surplus(+)/Deficit (-)[1+2 (a)+2 (b)-4-5]</b>	<b>(-)543.07</b>	<b>(-)560.77</b>	105.00	162.73



**REVENUE RECEIPTS**  
(Refer to Item No. 1 of Monthly Accounts at a Glance)

(□ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	53.36	53.366	69.25	69.25
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

**TAX REVENUE**

(Refer to Item No. 1(A) Tax Revenue of Monthly Accounts at a Glance)

(□ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	37.26	37.26	43.56	43.56
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

**NON-TAX REVENUE****(Refer to Item No. 1(B) Non –Tax Revenue of Monthly Accounts at a Glance)**

(□ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	16.01	16.01	25.69	25.69
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

**GRANTS IN AID AND CONTRIBUTION****(Refer to Item No. 1(C) Grants in Aid and Contribution of Monthly Accounts at a Glance)**

(□ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.09	0.09	....	....
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

**CAPITAL RECEIPTS****(Refer to Item No. 2 Capital Receipts of Monthly Accounts at a Glance)**

(□ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	563.45	563.45	431.95	431.95
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

**RECOVERY OF LOANS AND ADVANCES****(Refer to Item No. 2(a) Recovery of Loans and Advances of Monthly Accounts at a Glance)**

(□ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	2.68	2.68	3.16	3.16
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

**OTHER RECEIPTS****(Refer to Item No. 2(b) Other Receipts of Monthly Accounts at a Glance)**

(□ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	NIL	NIL	NIL	NIL
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

**BORROWINGS AND OTHER LIABILITIES****(Refer to Item No. 2(c) Borrowings and Other Liabilities of Monthly Accounts at a Glance)**

(□ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	560.77	560.77	428.80	428.80
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

**TOTAL RECEIPTS****(Refer to Item No. 3 Total Receipts (1+2) of Monthly Accounts at a Glance)**

(□ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	616.81	616.81	501.21	501.21
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

**TOTAL EXPENDITURE****(Refer to Item No. 4(a+b) Expenditure of Monthly Accounts at a Glance)**

(□ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	616.81	616.81	501.21	501.21
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

## EXPENDITURE ON REVENUE ACCOUNT

(Refer to Item No. 4(a) Expenditure on Revenue account of Monthly Accounts at a Glance)

(□ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	600.62	600.62	495.25	495.25
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

## EXPENDITURE ON CAPITAL ACCOUNT

(Refer to Item No. 4(b) Expenditure on Capital Account (excluding loan and advances) of Monthly Accounts at a Glance)

(□ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	16.19	16.19	5.96	5.96
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

**EXPENDITURE ON INTEREST PAYMENTS****(Refer to Item No. 4(c) Expenditure on Interest Payment (Revenue) of Monthly Accounts at a Glance)**

(□ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	....	....	....	....
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

**EXPENDITURE ON SALARIES / WAGES****(Refer to Item No. 4(d) Expenditure on Salaries/wages (Revenue + Capital) of Monthly Accounts at a Glance)**

(□ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	443.05	443.05	350.32	350.32
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

**Loans and Advances Disbursed**  
**(Refer to Item No. 5 Loan and Advances disbursed of Monthly Accounts at a Glance)**  
(□ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	....	....	....	....
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

**Revenue Surplus/Deficit**  
**(Refer to Item No. 6 Revenue/Surplus/Deficit [1-4(a)] of Monthly Accounts at a Glance)**  
(□ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	(-)547.28	(-)547.28	(-)426.00	(-)426.00
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

**FISCAL/SURPLUS/DEFICIT****(Refer to Item No.7 Fiscal Surplus/Deficit [(1+2(a)+2(b)-4-5] of Monthly Accounts at a Glance)**

(□ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	(-)560.77	(-)560.77	428.80	428.80
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				